

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Lawrenceburg Com School Corp (1620)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$951,920	\$980,281	\$1,022,537	\$1,033,493	2.08%	1.07%
Non - Certified Salaries	120	\$401,429	\$405,893	\$448,764	\$406,066	0.29%	-9.51%
Group Health Insurance	222	\$157,410	\$141,608	\$141,726	\$178,086	3.13%	25.65%
Social Security Certified	212	\$69,894	\$71,819	\$74,832	\$75,920	2.09%	1.45%
Teacher Retirement Fund, After 7-1-95	216	\$77,695	\$66,381	\$69,696	\$71,187	-2.16%	2.14%
Public Employees Retirement Fund	214	\$62,200	\$54,820	\$63,564	\$57,103	-2.12%	-10.17%
Other Employee Benefits	241 - 290	\$43,010	\$43,144	\$30,470	\$45,085	1.18%	47.96%
Social Security Noncertified	211	\$29,714	\$30,144	\$33,264	\$29,885	0.14%	-10.16%
Operational Supplies	611	\$20,966	\$18,916	\$22,776	\$25,689	5.21%	12.79%
Teacher Retirement Fund, Prior to 7-1-95	215	\$12,115	\$7,655	\$7,803	\$7,615	-10.96%	-2.41%
Travel	580	\$565	\$2,760	\$3,296	\$3,889	62.00%	18.02%
Food Purchases	614	\$2,480	\$1,446	\$1,794	\$2,364	-1.19%	31.80%
Group Life Insurance	221	\$1,588	\$1,765	\$1,841	\$1,687	1.52%	-8.33%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$225	\$1,108	\$1,273	NA	14.90%
Other Professional and Technical Services	319	\$2,531	\$6,060	\$1,201	\$1,069	-19.39%	-10.99%
Other Group Insurance Authorized by Statute	224	\$870	\$778	\$841	\$853	-0.51%	1.44%
Group Accident Insurance	223	\$323	\$298	\$311	\$304	-1.45%	-2.10%
Instructional Programs Improvement Services	312	\$225	\$167	\$225	\$195	-3.51%	-13.31%
<b>Student Instructional Support Total</b>		<b>\$1,834,936</b>	<b>\$1,834,158</b>	<b>\$1,926,049</b>	<b>\$1,941,763</b>	<b>1.42%</b>	<b>0.82%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$5,829,124	\$6,018,681	\$6,240,481	\$6,259,446	1.80%	0.30%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$809,207	\$865,708	\$876,222	\$902,799	2.77%	3.03%
Non - Certified Salaries	120	\$578,004	\$631,466	\$659,566	\$579,625	0.07%	-12.12%
Teacher Retirement Fund, After 7-1-95	216	\$568,159	\$482,018	\$527,990	\$535,571	-1.47%	1.44%
Group Health Insurance	222	\$380,121	\$435,628	\$477,503	\$519,060	8.10%	8.70%
Social Security Certified	212	\$422,830	\$435,195	\$450,290	\$449,740	1.55%	-0.12%
Computer Hardware	741	\$135,033	\$132,317	\$519,897	\$286,850	20.73%	-44.83%
Pre-2008 Object Code - Temporary Salaries	130	\$144,621	\$139,753	\$137,453	\$172,172	4.46%	25.26%
Other Professional and Technical Services	319	\$110,911	\$238,571	\$173,736	\$165,210	10.48%	-4.91%
Other Employee Benefits	241 - 290	\$182,151	\$178,335	\$149,978	\$158,290	-3.45%	5.54%

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Lawrenceburg Com School Corp (1620)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Operational Supplies	611	\$150,741	\$145,709	\$178,091	\$117,244	-6.09%	-34.17%
Public Employees Retirement Fund	214	\$92,332	\$87,943	\$92,658	\$82,730	-2.71%	-10.71%
Textbooks	630	\$229,728	\$202,948	\$98,379	\$58,782	-28.88%	-40.25%
Social Security Noncertified	211	\$51,889	\$55,387	\$57,479	\$54,203	1.10%	-5.70%
Instructional Programs Improvement Services	312	\$43,374	\$35,366	\$64,706	\$42,371	-0.58%	-34.52%
Statistical Services	317	\$10,228	\$5,734	\$18,798	\$42,020	42.37%	123.53%
Other Supplies and Materials	615, 660 - 689	\$74,239	\$79,973	\$58,112	\$41,350	-13.61%	-28.84%
Content	747	\$11,475	\$47,162	\$88,215	\$39,853	36.52%	-54.82%
Teacher Retirement Fund, Prior to 7-1-95	215	\$59,891	\$42,757	\$36,730	\$37,993	-10.75%	3.44%
Instruction Services	311	\$31,281	\$30,275	\$29	\$15,000	-16.78%	52256.02%
Library Books	640	\$13,505	\$13,005	\$14,635	\$10,422	-6.27%	-28.79%
Group Life Insurance	221	\$7,419	\$8,820	\$8,967	\$8,403	3.16%	-6.28%
Dues and Fees	810	\$725	\$2,373	\$2,040	\$6,850	75.32%	235.78%
Postage and Postage Machine Rental	532	\$7,547	\$5,643	\$5,085	\$6,818	-2.51%	34.08%
Other Group Insurance Authorized by Statute	224	\$5,222	\$5,186	\$5,247	\$5,348	0.60%	1.91%
Periodicals	650	\$4,118	\$8,669	\$3,571	\$4,952	4.72%	38.66%
Repairs and Maintenance Services	430	\$6,820	\$5,996	\$2,607	\$3,627	-14.60%	39.08%
Gasoline and Lubricants	613	\$4,514	\$4,421	\$4,439	\$2,695	-12.10%	-39.30%
Travel	580	\$9,657	\$5,260	\$5,515	\$2,349	-29.77%	-57.42%
Unemployment Insurance	230	\$519	\$209	\$0	\$2,218	43.81%	NA
Group Accident Insurance	223	\$1,488	\$1,466	\$1,519	\$1,493	0.08%	-1.70%
Other Purchased Services	593	\$2,690	\$4,090	\$1,565	\$1,476	-13.93%	-5.69%
Telephone	531	\$637	\$0	\$0	\$0	-100.00%	NA
Insurance	520	\$312	\$349	\$0	\$0	-100.00%	NA
Equipment	730	\$607	\$2,329	\$0	\$0	-100.00%	NA
Rentals	440	\$7,316	\$916	\$0	\$0	-100.00%	NA
Severance/Early Retirement Pay	213	\$0	\$39,450	\$37	\$0	NA	-100.00%
<b>Student Academic Achievement Total</b>		<b>\$9,988,433</b>	<b>\$10,399,105</b>	<b>\$10,961,541</b>	<b>\$10,616,957</b>	<b>1.54%</b>	<b>-3.14%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$1,317,925	\$1,399,065	\$1,477,495	\$1,425,768	1.99%	-3.50%
Heating and Cooling for Buildings - Electricity	621	\$398,429	\$420,562	\$487,353	\$633,880	12.31%	30.07%
Food Purchases	614	\$417,115	\$471,373	\$536,841	\$526,255	5.98%	-1.97%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Lawrenceburg Com School Corp (1620)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Vehicles	731	\$212,140	\$344,761	\$408,765	\$369,229	14.86%	-9.67%
Repairs and Maintenance Services	430	\$199,175	\$188,788	\$178,614	\$203,983	0.60%	14.20%
Group Health Insurance	222	\$130,559	\$136,645	\$178,414	\$201,741	11.49%	13.07%
Public Employees Retirement Fund	214	\$193,258	\$175,038	\$196,004	\$191,464	-0.23%	-2.32%
Operational Supplies	611	\$172,632	\$199,640	\$177,733	\$175,863	0.46%	-1.05%
Light and Power - Other Than Heating and Cooling	625	\$217,300	\$181,282	\$155,341	\$168,514	-6.16%	8.48%
Insurance	520	\$154,855	\$170,730	\$175,517	\$167,668	2.01%	-4.47%
Computer Hardware	741	\$74,286	\$78,254	\$101,536	\$143,537	17.90%	41.37%
Certified Salaries	110	\$100,072	\$104,587	\$116,003	\$110,871	2.60%	-4.42%
Social Security Noncertified	211	\$100,192	\$105,910	\$110,879	\$106,459	1.53%	-3.99%
Water and Sewage	411	\$37,225	\$46,240	\$50,900	\$84,643	22.80%	66.29%
Equipment	730	\$69,786	\$103,979	\$69,153	\$80,901	3.76%	16.99%
Content	747	\$0	\$32,560	\$37,563	\$76,216	NA	102.90%
Gasoline and Lubricants	613	\$66,941	\$68,386	\$67,903	\$39,657	-12.27%	-41.60%
Board Member Compensation	115	\$31,862	\$33,066	\$28,752	\$29,858	-1.61%	3.85%
Board of Education Services	318	\$22,689	\$64,610	\$48,315	\$26,513	3.97%	-45.12%
Dues and Fees	810	\$17,732	\$22,302	\$14,874	\$25,448	9.45%	71.09%
Other Professional and Technical Services	319	\$34,639	\$19,544	\$16,095	\$19,007	-13.93%	18.10%
Travel	580	\$23,538	\$20,827	\$16,482	\$18,087	-6.37%	9.74%
Other Employee Benefits	241 - 290	\$11,430	\$12,256	\$11,572	\$13,980	5.16%	20.81%
Other Supplies and Materials	615, 660 - 689	\$10,511	\$15,165	\$10,726	\$11,897	3.15%	10.91%
Telephone	531	\$13,887	\$13,556	\$17,073	\$11,831	-3.93%	-30.70%
Teacher Retirement Fund, After 7-1-95	216	\$12,928	\$10,805	\$11,846	\$11,465	-2.96%	-3.22%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$7,011	\$6,765	\$7,254	\$9,950	9.15%	37.17%
Student Transportation Services	510	\$241,912	\$148,544	\$31,882	\$9,305	-55.71%	-70.81%
Social Security Certified	212	\$7,655	\$7,886	\$8,645	\$7,908	0.81%	-8.53%
Staff Services	314	\$30,400	\$5,400	\$5,865	\$3,650	-41.14%	-37.77%
Unemployment Insurance	230	\$0	\$900	\$124	\$2,742	NA	2104.54%
Group Life Insurance	221	\$1,609	\$1,878	\$1,759	\$1,589	-0.30%	-9.64%
Other Purchased Services	593	\$2,074	\$2,578	\$6,074	\$1,558	-6.91%	-74.35%
Postage and Postage Machine Rental	532	\$1,600	\$1,939	\$1,763	\$1,532	-1.09%	-13.10%
Group Accident Insurance	223	\$329	\$319	\$299	\$288	-3.26%	-3.77%
Other Group Insurance Authorized by Statute	224	\$299	\$286	\$279	\$247	-4.62%	-11.35%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$0	\$18	NA	NA

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Lawrenceburg Com School Corp (1620)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Severance/Early Retirement Pay	213	\$6,970	\$0	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$696	\$1,150	\$830	\$0	-100.00%	-100.00%
<b>Overhead and Operational Total</b>		<b>\$4,341,661</b>	<b>\$4,617,576</b>	<b>\$4,766,523</b>	<b>\$4,913,522</b>	<b>3.14%</b>	<b>3.08%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$940,000	\$995,000	\$1,025,000	\$1,945,000	19.94%	89.76%
Construction Services	450	\$571,211	\$770,985	\$1,742,811	\$1,057,813	16.65%	-39.30%
Interest	832	\$737,000	\$682,500	\$648,913	\$719,000	-0.62%	10.80%
Certified Salaries	110	\$159,939	\$163,590	\$131,549	\$194,963	5.07%	48.21%
Other Professional and Technical Services	319	\$28,063	\$538,431	\$281,203	\$185,525	60.35%	-34.02%
Non - Certified Salaries	120	\$120,249	\$139,493	\$152,992	\$121,093	0.17%	-20.85%
Equipment	730	\$320,727	\$188,718	\$150,970	\$99,235	-25.42%	-34.27%
Rentals	440	\$48,445	\$52,842	\$52,561	\$52,122	1.85%	-0.84%
Teacher Retirement Fund, After 7-1-95	216	\$17,527	\$13,172	\$13,114	\$18,597	1.49%	41.81%
Social Security Certified	212	\$12,421	\$12,514	\$10,050	\$15,033	4.89%	49.58%
Social Security Noncertified	211	\$9,199	\$10,644	\$11,550	\$9,462	0.71%	-18.08%
Operational Supplies	611	\$1,997	\$2,128	\$4,910	\$6,423	33.92%	30.83%
Public Employees Retirement Fund	214	\$5,245	\$3,660	\$2,578	\$4,398	-4.31%	70.57%
Awards	875	\$1,300	\$2,000	\$700	\$1,350	0.95%	92.86%
Teacher Retirement Fund, Prior to 7-1-95	215	\$555	\$277	\$155	\$462	-4.50%	198.26%
Travel	580	\$0	\$0	\$0	\$385	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$70	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$2,973,878</b>	<b>\$3,575,953</b>	<b>\$4,229,125</b>	<b>\$4,430,860</b>	<b>10.48%</b>	<b>4.77%</b>
<b>Grand Total</b>		<b>\$19,138,907</b>	<b>\$20,426,792</b>	<b>\$21,883,238</b>	<b>\$21,903,102</b>	<b>3.43%</b>	<b>0.09%</b>